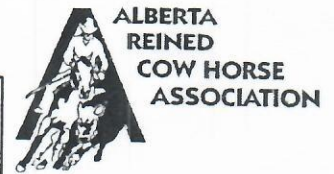


**Alberta Reined Cow Horse Association
2018 Financial Summary**



Change in Cash

2017 Cash balance, balance sheet	\$ 83,605
Paid 2017 outstanding bills, net of accounts receivable	(27,928)
2018 Loss, net of non cash amortization	(299)
2018 bills, outstanding at year end, net of accounts receivable	6,703
2018 Cash balance, balance sheet	\$ 62,081

Five Year Summary of financial results

	2018	2017	2016	2015	2014
ARCHA fees & membership	\$ 22,474	\$ 24,024	\$ 23,104	\$ 27,508	\$ 27,557
Association costs	\$ (28,182)	\$ (26,853)	\$ (28,440)	\$ (24,925)	\$ (30,754)
	\$ (5,708)	\$ (2,829)	\$ (5,336)	\$ 2,583	\$ (3,197)
Judge fees	\$ 9,198	\$ 9,534	\$ 8,946	\$ 11,788	\$ 9,730
Judge costs	\$ (5,226)	\$ (7,486)	\$ (6,130)	\$ (11,560)	\$ (13,058)
	\$ 3,972	\$ 2,048	\$ 2,816	\$ 228	\$ (3,328)
Year end award fee	\$ 7,090	\$ 8,510	\$ 6,600	\$ 8,740	\$ 10,023
year end award cost	\$ (8,506)	\$ (7,938)	\$ (8,000)	\$ (12,281)	\$ (13,261)
	\$ (1,416)	\$ 572	\$ (1,400)	\$ (3,541)	\$ (3,238)
Major events & sponsorship/fundraising, net	\$ 2,678	\$ 19,532	\$ (14,780)	\$ 4,240	\$ (2,011)
NRCHA weekends, net	\$ (894)	\$ (1,680)	\$ 203	\$ 102	\$ (2,035)
Schooling shows, net	\$ 291	\$ 834	\$ 3,300	\$ 1,282	\$ 2,522
Banquet, net	\$ (462)	\$ -	\$ (4,405)	\$ (1,119)	\$ (2,246)
Excess (Deficiency) of revenue over expenses	\$ (1,539)	\$ 18,477	\$ (19,602)	\$ 3,775	\$ (13,533)

Significant items for 2018

	<u>Sponsorship</u>	<u>Stallion Auction</u>	<u>Auctions, raffles & other, net</u>	<u>Clinics, net</u>	<u>Total</u>
2018 Fundraising & sponsorship	\$ 57,674	\$ 19,870	\$ 8,227	\$ 6,285	\$ 92,056
Allocation:					
Cowntown Derby & Stockhorse show	24,620	0	-	\$	24,620
Canada's Greatest Horseman	15,000			\$	15,000
Alberta Snaffle Bit Futurity	18,054	19,870	5,661	6,285	\$ 49,870
	\$ 57,674	19,870	5,661	6,285	89,490
Fundraising and sponsorship surplus	\$ -	\$ -	\$ 2,566	\$ -	\$ 2,566

Summary of major events

	<u>Revenue</u>	<u>Payout</u>	<u>Costs</u>	<u>Net</u>
ABSBF & Canada's Greatest	\$ 194,270	\$ (117,771)	\$ (81,282)	\$ (4,783)
Cowntown Derby & Stockhorse Show	133,083	(68,315)	(59,873)	4,895
	\$ 327,353	\$ (186,086)	\$ (141,155)	\$ 112

NOMINATING REPORT

FALL 2018

The following persons have completed their terms on the ARCHA Board of Directors and have elected to let their names stand for another 2 year term ending Oct 2018.

Geoff Hoar

Bev MacMillan

Clint Swales

The following persons have completed their terms on the ARCHA Board of Directors and have elected to retire:

Brenda Eisbrenner

Carlene Schmidt

Robbie McKay

The following persons were elected in the fall of 2016 to fill the ARCHA Board of Director positions until the fall of 2018. (2 year term)

Geoff Hoar

Bev MacMillan

Clint Swales

The following persons were elected in the fall of 2016 to fill an ARCHA Board of Director position until the fall of 2018 and wish to retire in the fall of 2018:

Brenda Eisbrenner

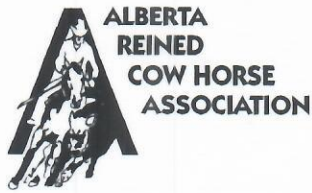
Carlene Schmidt

Robbie McKay

The following person has elected to complete the above one year term which will expire in the fall of 2018:

Kelly Ribling

The following persons have accepted nominations to the ARCHA Board of Directors for a two year term ending at the Annual General Meeting in the fall of 2019:



Nov 17, 2018 at 1:00 pm

Deerfoot Casino

Annual General Meeting

In Attendance

1. Carlene Meeks.
2. Ben Owyer
3. Geoff Horn
4. Kent Williamson
5. Ben Macmillan
6. Brenda Eisbramer
7. Cristy Lewis
8. Kelly Ribling
9. Corie Bodell
10. Shauna Husted
11. Randi McCook
12. Hayn Morrison
13. Jonathan Morrison
14. Luree Williamson
15. Mel Mabbott

16. Jim Sands
17. Burt Halberstam
18. Melvin
19. Emacmillan
20. Billy Bell
21. Scott Sore
22. A. Buebe Bushnell
23. [Signature]
24. Personage
25. Ribling
26. Gally Brooks
27. Nichelle Woodbridge
28. Rod Honick
29. _____
30. _____